

Keetmanshoop Municipality

Gazetted rates 2022/2023

KEETMANSHOOP MUNICIPALITY

No. 664

2022

TARIFFS 2022/2023

The Keetmanshoop Municipality has under Section 30(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the shares, fees rates and other monies payable in respect of services rendered by the council as set out in Schedule, with effect from 1 July 2022.

Tariff Description	2020/21 Existing Tariffs	2021/22 Proposed Tariffs	2022/23 Proposed Tariffs	Increase %	Incl. VAT
1. WATER					
Water - Basic - Residential per erf (15-20 mm)	70.29	72.40	76.00	4.97	
Water - Basic - Residential per erf (20-50mm)			130.00		
Water - Basic - Residential per erf (50-80 mm)			250.00		
Water - Basic - Residential per erf (80 and above)			480.00		
Relocation of watermeter (tariff plus actual)			650.00		

011105

try to inactive
check if accounts linked to tariff
check discription & price

- try to include
 - check if accounts linked to tariff
 - check description & price

Tariff Description	2020/21 Existing Tariffs	2021/22 Proposed Tariffs	2022/23 Proposed Tariffs	Increase %	Incl. VAT
I. WATER					
Water - Basic - Residential per erf (15-20 mm)	70.29	72.40	76.00	4.97	
Water - Basic - Residential per erf (20-50mm)			130.00		NEW
Water - Basic - Residential per erf (50-80 mm)			250.00		NEW
Water - Basic - Residential per erf (80 and above)			480.00		NEW
Relocation of watermeter (tariff plus actual)			650.00		NEW

011105

The Keetmanshoop Municipality has under Section 30(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the shares, fees rates and other monies payable in respect of services rendered by the council as set out in Schedule, with effect from 1 July 2022.

TARIFFS 2022/2023

2022

No. 664

KEETMANSHOOP MUNICIPALITY

BY ORDER OF THE COUNCIL
 CLLR. E. MIENIES
 CHAIRPERSON
 ARAB VILLAGE COUNCIL

PROPOSED ELECTRICITY TARIFFS			
Un-dugged graves children	N\$92.40	N\$100.00	8.0%
VEHICLE RATES			
Hiring of JCB per hour rate (own)	N\$650.00	N\$750.00	15%
Hiring of Tractor per hour rate (own)	N\$650.00	N\$750.00	15%
Hiring of Jack Hammer per hour rate (own)	N\$500.00	N\$600.00	20%
Pole box connection	N\$25.00	N\$30.00	20%
SMALL CUSTOMERS			
Basic charges	10.30/Amp	10.82Amp	5%
Energy Charges	1.93/kWh	2.03kWh	5%
LARGE CUSTOMERS			
Basic charge	28.84/Amp	30.28Amp	5%
Energy charges	1.93/kWh	2.03kWh	5%
CUSTOMERS ABOVE 60AMP-3PHASE			
Basic charge	28.84/Amp	30.28Amp	5%
Energy Charges	1.93/kWh	2.03kWh	5%
Basic charge	28.84/Amp	30.28Amp	5%
Energy Charges	1.93/kWh	2.03kWh	5%
Minimum demand charges	N\$251.11	N\$263.66	5%
Pre-paid meters - Energy charge	N\$2.11	N\$2.21	5%

Notes:

Sewerage - Abattoirs (excluding toilets)	198.01	203.95	214.14	5.00	238.77
3. BUILDING PLANS APPROVAL					
Approval of Building Plans - Single Residential					
Small works (pools, walls, braai places etc.)	539.13	565.20	565.22	0.00	650.00
Size 0 - 39m ² per plan	434.78	456.52	456.52	0.00	525.00
Size 40 - 59m ² per plan	869.57	913.04	913.04	0.00	1,050.00
Size 60 - 89 m ² per plan	1043.48	1,095.65	1,095.65	0.00	1,260.00
Size 90 to 119 m ² per plan	1217.39	1,278.26	1,278.26	0.00	1,470.00
Size 120 - 149 m ² per plan	1826.09	1,917.39	1,917.39	0.00	2,205.00
Size 150 - 499 m ² per plan	2608.70	2,739.13	2,739.13	0.00	3,150.00
Size 500 m ² and above per plan	6086.96	6,391.30	6,391.30	0.00	7,350.00
Build-together/Shack dwellers		0.00	0.00		
Approval of Building Plans - Non-Residential					
Size 0 - 39m ² per plan	N/A	869.57	869.57	0.00	1,000.00
Size 40 - 59m ² per plan	N/A	1,304.35	1,304.35	0.00	1,500.00
Size 60 - 89 m ² per plan	N/A	1,739.13	1,739.13	0.00	2,000.00
Size 90 to 119 m ² per plan	N/A	2,608.70	2,608.70	0.00	3,000.00
Size 120 - 149 m ² per plan	N/A	4,347.83	4,347.83	0.00	5,000.00
Size 150 - 499 m ² per plan	N/A	10,434.78	10,434.78	0.00	12,000.00
Size 500 - 1000 m ² per plan	N/A	16,521.74	16,521.74	0.00	19,000.00
Size 1001 - 2000 m ² per plan	N/A	19,130.43	19,130.43	0.00	22,000.00
Size 2001 - 3000 m ² per plan	N/A	21,739.13	21,739.13	0.00	25,000.00
Size 3000 m ² and above per plan	N/A	45,217.39	45,217.39	0.00	52,000.00
Renewal of building plans (after expiry of 1 year) per plan	391.30	434.78	434.78	0.00	500.00
Building Inspections					
Building Inspections	391.30	413.04	413.04	0.00	475.00
Re-inspection of plans/site per inspection	304.35	321.74	321.74	0.00	370.00
Building Penalties - Residential					
Building Penalties - Residential					
Penalty for building without inspection	N/A	2,500.00	2,500.00	0.00	2,875.00
Penalty for occupying a building without completion certificate	N/A	3,043.48	3,043.48	0.00	3,500.00
Penalty for erecting a building/structure without an approved building plan / permit	N/A	5,000.00	5,000.00	0.00	5,750.00
Sidewalk rental per m ² per day	N/A	7.83	7.83	0.00	9.00
Building Penalties - Non-Residential					
Penalty for building without inspection	N/A	5,000.00	5,000.00	0.00	5,750.00
Penalty for occupying a building without completion certificate	N/A	6,086.96	6,086.96	0.00	7,000.00

Penalty for erecting a building/structure without an approved building plan / permit	N/A	10,000.00	10,000.00	0.00	11,500.00
Sidewalk rental per m ² per day	N/A	15.65	15.65	0.00	18.00
4. PRINTING OF PLANS AND MAPS					
Drawing of diagram/man sheet or Bldg. Plan per copy	52.17	56.52	56.52	0.00	65.00
Copy of ert diagram A4/A3	13.04	13.91	13.91	0.00	16.00
Building plan Copies A4/A3	52.17	56.52	56.52	0.00	65.00
Building Plan Copies A2/A0	304.35	321.74	321.74	0.00	370.00
Town Maps - A4/A3 per copy	Actual Cost	Actual Cost	Actual Cost	+25%	
Town maps: A4/A0 per copy	Actual Cost	Actual Cost	Actual Cost	+25%	
5. HIRE OF PLANT AND EQUIPMENT					
6. PUBLIC HEALTH					
Sanitation: Domestic Refuse per bin	128.87	132.74	146.01	10.00	
Sanitation: Senior citizens per bin	67.23	69.25	76.18	10.00	
Commercial Refuse: Shebens per bin	540.13	556.33	611.96	10.00	703.76
Commercial Refuse: Business (1 - 2 bins)	417.11	429.62	472.58	10.00	543.47
Commercial Refuse: Businesses (3 - 5 bins)	875.93	902.21	992.43	10.00	1,141.30
Commercial Refuse: Businesses (5 - 10 bins)	1735.17	1,787.23	1,965.95	10.00	2,260.85
Commercial Refuse: Businesses more than 10 bins	N\$1735.17	N\$1735.17	N\$240/bin		
Commercial Refuse: Non-profit oriented Organisations (1 - 2 bins)	N\$330 +	N\$330 +	N\$330 +	N\$330 +	
Commercial Refuse: Non-profit oriented Organisations (1 - 2 bins)	N\$100	N\$100	N\$100	N\$100	
Commercial Refuse: Non-profit oriented Organisations (1 - 2 bins)	extra/bin	extra/bin	extra/bin	extra/bin	
Illegal dumping - removal of waste	4347.83	4,347.83	5,000.00	15.00	
Disposal Levy (0-2m ³)	150.99	158.54	174.39	10.00	200.55
Disposal Levy (3-8m ³)	503.31	528.48	581.33	10.00	668.53
Disposal Levy (9-20m ³)	956.30	1,004.12	1,104.53	10.00	1,270.21
Disposal Levy (21-40m ³)	2214.58	2,325.31	2,557.84	10.00	2,941.52
Disposal Levy (41-80m ³)	4328.51	4,544.94	4,999.43	10.00	5,749.35
Disposal Levy (81-160m ³)	8757.69	9,195.57	10,115.13	10.00	11,632.40
Disposal Levy (161+m ³)	10066.30	10,569.60	11,626.56	10.00	13,370.54
Skip rental and removal (per day)		521.74	573.91	10.00	660.00
Skip rental and removal (per hour)		173.91	191.30	10.00	220.00
Refuse removal (per day)		434.78	478.26	10.00	550.00
Call out of Health Inspector per call	Actual Cost	Actual Cost	Actual Cost	+ 10%	

Pest control (insects etc.) per call
 +10% Actual Cost
 +10% Actual Cost
 +10% Actual Cost

Any other not listed above will be charged similar to item closely related to it, if not (Council reserves the right to introduce charges any time)

7. ABATOIR

Inspection fee - Cattle + km fee	19,10	21,74	21,74	0,00	25,00
Inspection fee - Sheep/goat + km fee	8,40	9,57	9,57	0,00	11,00
Inspection fee - pigs + km fee	14,01	15,65	15,65	0,00	18,00
Destruction of carcasses - Cattle per carcass + km fee	614,04	652,17	652,17	0,00	750,00
Destruction of carcasses - Sheep per carcass + km fee	422,78	434,78	434,78	0,00	500,00
Destruction of carcasses - Pigs per carcasses + km fee	422,78	434,78	434,78	0,00	500,00

Transport only for abattoir outside CBD					
Transport / travel per km (+km fee)	11,07	13,04	13,04	0,00	15,00

8. GRAVE SPACE - 900012

Central Adult - Raw grave	1391,30	1,391,30	1,391,30	0,00	1,600,00
Central Adult - Build out	4173,91	4,173,91	4,173,91	0,00	4,800,00
Central Adult - Double Build out	5565,22	5,565,22	5,565,22	0,00	6,400,00
Central Child - Raw grave	1043,48	1,043,48	1,043,48	0,00	1,200,00
Central Child - Build out	2608,70	2,608,70	2,608,70	0,00	3,000,00
Kronlein Adult - Standard	1217,39	1,217,39	1,217,39	0,00	1,400,00
Kronlein Adult - Build out	3826,09	3,826,09	3,826,09	0,00	4,400,00
Kronlein Adult - Double build out	5130,43	5,130,43	5,130,43	0,00	5,900,00
Kronlein Child - Raw grave	869,57	869,57	869,57	0,00	1,000,00
Kronlein Subsidize Grave -Raw		434,78	434,78	New	500,00
Kronlein Child - Build out	2434,78	2,434,78	2,434,78	0,00	2,800,00
Tseblaagte Adult - Standard	1217,39	1,217,39	1,217,39	0,00	1,400,00
Tseblaagte Adult - Build out	869,57	869,57	869,57	0,00	1,000,00
Tseblaagte Adult - Build out	3826,09	3,826,09	3,826,09	0,00	4,400,00
Tseblaagte Child - Build out	2434,78	2,434,78	2,434,78	0,00	2,800,00
Any extra municipal service rendered for all of the above	521,74	521,74	521,74	0,00	600,00

9. FITNESS CERTIFICATE

Category 1					
Hawker - Designated	365,22	365,22	401,74	10,00	462,00
Hawker - Seasonal		173,91	191,30	10,00	220,00
Shebens	1304,35	1,304,35	1,434,79	10,00	1,550,00
Home based business and stalls	434,78	434,78	478,26	10,00	550,00
Bottle collection		260,87	286,96	10,00	330,00
Car Wash		608,70	669,57	10,00	770,01
Beauty Parlour		434,78	478,26	10,00	550,00
Barber Shop		260,87	286,96	10,00	330,00
Food Truck		521,74	573,91	10,00	660,00

Category 2			
Smaller general dealers (<10 employees)	434.78	434.78	478.26
Big general dealers (10 and more employees)	869.57	869.57	956.53
Supermarkets and food wholesale	1304.35	2,000.00	2,200.00
Restaurant		434.78	478.26
Restaurant and Bar		2,173.91	2,391.30
Clothing wholesale	1304.35	1,304.35	1,434.79
Clothing retail		434.78	478.26
Gymnasium		434.78	478.26
Cash Loan		739.13	813.04
Bank		1,739.13	1,913.04
Insurance Company		1,043.48	1,147.83
Hotels and lodges	1304.35	1,304.35	1,434.79
Guesthouse and B&B		695.65	765.22
Medical Practices/ Medical Laboratories		1,739.13	1,913.04
Schools (Kinder Garden/Private Schools)		739.13	813.04
Butcheries		782.61	860.87
Service stations, garages and other oil depots	2173.91	2,173.91	2,391.30
Car Dealership		1,739.13	1,913.04
Abattoirs	1739.13	1,739.13	1,913.04
Professionals and other office run-organisations (incl. SOE and NGOs)	739.13	739.13	813.04
Noxious industry businesses	2173.91	2,173.91	2,391.30
Bottle store		2,000.00	2,200.00
Bars	2173.91	2,173.91	2,391.30
Night Clubs, Lounges, Gambling houses		2,173.91	2,391.30
Agriculture (Feedlots, Irrigation scheme, Farming Business)		695.65	765.22
Late registration for all: Normal registration + N\$15/late day limited to the actual registration amount			
Other			
Driving schools - Registration fees		565.22	621.74
Weekend trading permits (N\$/day)		43.48	86.96
Hawker stall (Municipal owned) (N\$/month)		43.48	86.96
Food Truck Permits (N\$/month)		43.48	86.96
Duplicate & Alteration of fitness		260.87	260.87
Animal Control Dogs registration		52.17	26.09
Animal Control: Bitches (un-sterilized)		86.96	43.48
			-50.00
			30.00
			300.00
			100.00
			100.00
			100.00
			715.00

10. DETENTION FEES (Max. 5 working days)				
Large stock per day	80.00	65.22	69.57	69.57
Small Stock per day	45.00	34.78	39.13	39.13
Haulage (catching of animals) per animal	45.00	34.78	39.13	39.13
Grazing (camps): All animals except sheep or goat	150.00	121.74	130.43	130.43
Grazing (camps): Commercial Farmers as per Tender	150.00	121.74	130.43	130.43
Grazing (camps): Communal Farmers per large stock/month	150.00	121.74	130.43	130.43
Feeding: Large Stock per day	45.00	34.78	39.13	39.13
Feeding: Small Stock per day	30.00	21.74	26.09	26.09
Drinking Fee: Per animal per day	30.00	21.74	26.09	26.09
Drinking Fee: Ram/krate per sheep/goat per day	25.00	17.39	21.74	21.74
11. LEASE OF PROPERTIES				
Town-lands				
Minimum tender price per hectare per month	3.00	1.74	1.74	2.61
Council houses: old houses				
One-bed room - 110117	385.20	396.75	420.00	5.86
Two-bed room - 110118	481.85	496.30	520.00	4.78
Senior citizen (any house above)	175.09	180.34	180.00	-0.19
Council houses: Tselbiagte: new extension houses				
Two-bed room - 110119	867.05	893.06	1,000.00	11.97
Three-bed room - 110121	963.70	992.61	1,100.00	10.82
S-houses: - 110817				
Two-bed room	805.30	829.45	850.00	2.48
Single quarter:				
One-bed room - 110122	301.99	311.02	320.00	2.89
One-bed room (Pensioners)	150.99	155.52	160.00	2.88
Kronlein				
Outlein houses - 110124	603.98	622.09	630.00	1.27
Outlein - for senior citizens	150.99	155.52	160.00	2.88
Old council houses (Mimosa Street)				
Two-bed room - 110125	805.30	829.45	830.00	0.07
Senior citizens (Mimosa house)	352.32	362.89	370.00	1.96
Town, Tselbiagte and Westdene				
Post-bound houses				
Three-bed room - 110120	2516.57	2,592.07	2,720.00	4.94
Care taker houses				
One-bed room - 111127	352.32	362.89	380.00	4.71
Two-bed room - 110126	503.31	518.40	540.00	4.17

Non-Post bounds					
Three-bed-room	3523.21	3,628.91	3,810.00	4.99	
Commercial Rentals:					
Prime Area (CBD) per m ²	56.52	58.26	58.26	0.00	67.00
Outside prime area (Outside CBD) including all suburbs per m ²	39.13	40.43	40.43	0.00	46.49
Commercial-unserviced per m ²	21.74	22.61	22.61	0.00	26.00
Rental undeveloped land for more than 12 months per m ²	6.96	7.83	7.83	0.00	9.00
Oxpass tower space for co-location of wireless telecommunications transceiver			2,608.70	NEW	3,000.00
12. RENTING OF PUBLIC FACILITIES					
Show Hall					
Fees per day (including chairs)	3478.26	3,652.17	2,608.70	-28.57	3,000.00
Deposit per booking 50%					
Overnight Group per person per night	65.22	66.96	60.87	-9.10	70.00
Deposit on above 50%					
Beer Garden					
Per day per event	1739.13	1,826.09	1,913.04	4.76	2,200.00
Deposit for booking 50%					
Moth Hall					
Fees per day per event (including chairs)	6956.52	7,304.35	3,478.26	-52.38	4,000.00
Deposit for any booking: 50%					
WK Rover Hall					
Fees per day (all inclusive i.e. chairs, sales stall)	1739.13	1,826.09	1,304.35	-28.57	1,500.00
Deposit for booking: 50%					
Overnight Group per person per night for any booking: 50%	34.78	36.52	43.48	19.05	50.00
Community meetings, church events, Cultural Events, Schools	869.57	913.04	434.78	-52.38	500.00
Stadiums					
Hiring out of any stadium for league per day	695.65	730.43	652.17	-10.71	750.00
Hiring out of any stadium for tour-namets/day	1304.35	1,369.57	1,304.35	-4.76	1,500.00
Hiring out of any stadium for schools per day	434.78	456.52	347.83	-23.81	400.00
NOTE: All advance bookings are subject to immediate full payment with 50% non-refundable in case of cancellation					
Permanent Braai stands at street corners: 3m x 3m per month	347.83	365.22	173.91	-52.38	200.00
Museum per day (special events)	1739.13	1,826.09	1,739.13	-4.76	2,000.00
Museum - foreign visitors	17.39	18.26	17.39	-4.76	20.00

Kronlein				
Normal residential p/m ² up to 500m ²	51.24	Market	Related	Market
Normal residential p/m ² higher than 500m ²		Market	Related	Market
Tselblagte				
Normal residential p/m ² up to 500m ²	40.99	Market	Related	Market
Normal residential p/m ² higher than 500m ²		Market	Related	Market
Informal Settlement				
Lease per erf (all included except refuse and water basic and consumption) p/month	280.23		280.23	300.00
				7.06
BUILD TOGETHER PROGRAMME (Low cost land delivery)				
Tselblagte (300 sqm)	7.50		7.50	16,900.00
				NEW
Kronlein (300sqm)	8.50		8.50	16,900.00
				NEW
18. PRICES OF SERVICED ERVEN: BUSINESS				
Tselblagte: p/m ²	Market	Related	Market	N/A
Kronlein p/m ²	Market	Related	Market	N/A
Town: p/m ²	Market	Related	Market	N/A
Industrial erven: p/m ²	Market	Related	Market	N/A
19. ASSESSMENT RATES				
Tselblagte:				
Land Value (cents per N\$)	0.189813	0.189813	0.046107	-75.71
Improvement Value (cents per N\$)	0.021980	0.021980	0.017148	-21.98
Penalties:				
No improvement 2 - 5 years (as per act)				
No improvement 5 years and more (as per act)				
Kronlein				
Land Value (cents per N\$)	0.195276	0.195276	0.046107	-76.39
Improvement Value (cents per N\$)	0.021980	0.021980	0.017148	-21.98
Penalties:				
No improvement: 2 - 5 years (as per act)				
No improvement: 5 years and more (as per act)				
Noordhoek:				
Land Value (cents per N\$)	0.025948	0.025948	0.046107	-77.61
Improvement Value (cents per N\$)	0.023504	0.023504	0.017148	-27.04

050117
050117

050120
050117

050111
050117

050116
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050113
050112

11326

Sport ground advertisements per annum	1098,08	1,207,89	434,78	-64,00	500,00
Fire wall advertisements per annum	439,23	483,15	420,13	-13,04	483,15
Banners across the road per day + own installation	173,91	217,39	173,91	-20,00	200,00
Other small banners: a once-off + own installation	173,91	217,39	173,91	-20,00	200,00
Endowment	As per Section 19(5)(b) amended by Section 7 of Act 28 of 1992				
Betterment Fee	As per the betterment fee policy approved by the Ministry				
Betterment Fee	As per the betterment fee policy approved by the Ministry				

BY ORDER OF THE COUNCIL

M. W. HANSE

MAYOR

KEETMANSHOOP MUNICIPALITY

OTAVI TOWN COUNCIL

No. 665

2022

TARIFFS 2022/2023

The Otavi Town Council has under Sections 30 (1)(u) and 73(1)(3)(b) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, determined the tariff structure for the charges, fees, rates, and other moneys payable in respect of services rendered by the council for the financial year ending 30 June 2018 as set out in this Schedule with effect from the 1 July 2017. This tariffs excludes VAT except of the residential charges and those exempted by council.

Tariff Description	Tariffs 2021/22 NS	VAT (15%)	Proposed 2022/23	Movement %
1. WATER BASIC CHARGES PER MONTH				
1.1 Residential Consumers	58,70		61,64	5%
1.2 Business Consumers	213,20		223,86	5%
1.3 Industrial Consumer	458,03		480,93	5%
1.4 Government offices and Institution Facilities	447,38		469,75	5%
1.5 Churches and Charity Organisations	69,99		73,49	5%
1.6 Shabeens/Small Liquor outlets	110,03		115,53	5%
1.7 Undeveloped Residential Properties (Vacant)	58,70		61,63	5%
1.8 Undeveloped Business Properties (Vacant)	213,02		223,68	5%
1.9 Undeveloped Industrial Properties (Vacant)	458,03		480,93	5%
1.10 Shopping Complex	500,00		525,00	5%
2. WATER CONSUMPTION TARIFFS - PORTABLE				
For water supplied in addition to the basic charge referred to in paragraph 1:				
Domestic Tariffs (including churches and charity organisations)				
2.1 0 - 10 kl per month	22,79		22,79	0%